

## Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service	10.41	429	0	55	0	375	859	-40	0	0	0	-40	819
718	Fostering-Recruitment, Assessment, Supervision &	12.48	541	0	54	0	0	595	0	0	0	0	0	595
722	Intensive Youth Support Service	6.62	228	0	37	0	19	284	0	0	0	-27	-27	257
716	Looked after Children Team	18.56	760	0	33	0	0	793	0	0	0	0	0	793
761	Placement with Families & Matching	7.81	290	0	7	0	0	297	0	0	0	0	0	297
721	Youth Justice	5.21	0	0	0	0	0	0	0	-198	0	0	-198	-198
720	Youth Offending	8.21	529	0	28	0	10	567	0	0	-17	-116	-133	434
<b>Service Total</b>		<b>69.3</b>	<b>2,777</b>	<b>0</b>	<b>214</b>	<b>0</b>	<b>404</b>	<b>3,395</b>	<b>-40</b>	<b>-198</b>	<b>-17</b>	<b>-143</b>	<b>-398</b>	<b>2,997</b>